

City of Kenora - Department Budget Request

823 - Youth Intern - Business Enterprise Centre

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Industry Canada Funding	8234805	0	0	0	0	0	0	6,724	0
MNDM Funding	8234845	0	0	0	0	0	0	24,750	0
		0	0	0	0	0	0	31,474	0
Expenditures									
Canada Pension Plan	6105	0	0	0	0	0	0	1,470	0
Employment Insurance	6110	0	0	0	0	0	0	558	0
EHT	6115	0	0	0	0	0	0	579	0
W.S.I.B	6135	0	0	0	0	0	0	665	0
Misc Benefits	6199	0	0	0	0	0	0	536	0
Full Time Earnings	8236030	0	0	0	0	0	3,150	29,697	3,635
Benefits	8236105	0	0	0	0	0	136	0	160
Employment Insurance	8236110	0	0	0	0	0	81	0	96
Employer Health Tax	8236115	0	0	0	0	0	61	0	71
W.S.I.B.	8236135	0	0	0	0	0	69	0	81
		0	0	0	0	0	3,497	33,505	4,043
Net Total		0	0	0	0	0	(3,497)	(2,031)	(4,043)